

09-APR-2012 15:50 FROM T.C. EKONOMI BAK IHRACAT

TO TIM

## SCHEDULE PROCESS

Updated to March 10, 2012

PROJECT	LOCATION	STAGE OF THE PROCESS	INVESTMENT (MILLION US\$)	2012	2013	2014
<b>ENERGY</b>						
<p><b>Cold Reserve Generation: Plants of Pucallpa and Puerto Maldonado</b></p> <p>Description: On 31.01.2011, the Ministry of Energy and Mines made Proinversión responsible of the driving and bidding process for the conception of the installation and operation of the Cold Central Reserves of Iquitos, Pucallpa and Puerto Maldonado.</p> <p>Goal: The objective of the promotion process is to deliver a concession to the private sector supplying electrical power to the National Interconnected System (SEIN), under the condition of Cold Reserve, for Public Electric Service. The Investor is committed to providing support through the installation of new thermal power generation plants to be located in Pucallpa (35 to 40 MW) and Puerto Maldonado (15 to 18 MW). The cold reserve generation will reassure the continuous supply of electricity to these villages in cases of emergency.</p>	Madre de Dios	Convened, qualifying period: closed	55	X		
<p><b>Transmission Line - Carhuasquero - North Cajamarca - Cuzco - Moyobamba.</b></p> <p>Description: the Ministry of Energy and Mines made Proinversión responsible of the driving of the bidding process required to implement the Project North Transmission Line of Cajamarca - Carhuasquero 220 kV and associated substations.</p> <p>Goal: The granting of this line will allow the following:</p> <p>a) To complete the Transmission line in 220 kV which links SE Carhuasquero with the SE Cajamarca north and is extended to the SE Carhuasquero. The length of this section is 97 km.</p> <p>b) To complete the national network reconnection with the National</p>	Cajamarca, Amazonas and San Martín	Convened, qualifying period: open	130	X		

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	Interconnected System (SEIN) of the isolated systems of Bagua-Jaén, Cúchic-Chachapoyas y Tarpoto-Moyobamba.  This will ensure in the medium term the coverage of electricity supply in a timely and quality level, to the east of the country. The layout of the line from the SE North Cajamarca to Moyobamba SE, has a length of 303.5 km and has a capacity of 220 MVA.						
3	Power supply to Iquitos (formerly Cold reserve)  No description	Iquitos	Not convened	To be defined		X	
4	Transmission Line Moyobamba - Iquitos in 220 KV  Description: The granting of the line will incorporate the Isolated System of Iquitos to the National Interconnected System (SEIN). This will allow the end user located in the eastern of Peru to count, with an efficient and good electricity service as well as their counterparts in other cities of Peru, which have the power from the national network.	San Martín, Amazonas and Loreto	Convened, qualifying period: open	330		X	
5	Transmission Line 220 Kv Machupicchu - Quencero - Onocera - Tintaya and associated substations.  Description: The granting of full line completes the conditioning of the National Interconnected System (SEIN) in southern Peru, in order to transport to demand centers the increasing energy flows from new generation projects relating to: (i) rehabilitation of Cavern N° 1 of the Machupicchu Hydroelectric Power Plant (100 MW), (ii) the Santa Teresa Hydroelectric (90 MW), the CH Pucara (130 MW) and the CT Quillabamba (200 MW). Also this project will help to solve the problems of overload, instability and congestion of the lines presented in the southeast of Peru.	Cusco	Convened, qualifying period: open	70			X
DROCARBONS							
	LNG Supply System for the National Market.  No description.	To be defined	Not convened	400			X
	LPG Supply System for Lima and Callao	Pisco - Lurin	Convened With time to qualify	90		X	

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	Goal: This project aims to find a safe, environmentally friendly and efficient system for transporting LPG from the producer's premises to the province of Lima, where is located the largest market of fuel in Peru.		open				
8	Mass use of natural gas nationwide.	At national level	Not convened	600		X	
<b>CULTURE</b>							
9	National Grand Theater Project	Lima	Not convened	95*		X	
<b>CAPITAL MARKET</b>							
10	Sale of shares held by FONAFE (Clinica Internacional, Norsac, Telefonica del Peru S.A.A)	Not applicable	Not convened	Subject to Auction	X		
11	Sale of shares Cayalti, Pomasca and Tumbes	Not applicable	In process	Direct Sale	X		
<b>PORTS</b>							
12	Improvement and Maintenance of the Navigability conditions of the rivers Huallaga-Ucayali-Marañon and Amazon	Yurimaguas - Iquitos	Not convened	45.8			X
13	General San Martin Port Terminal  Description: The project covers the design, financing, construction, operation and maintenance of the General San Martin Port Terminal - Pisco for a period of 30 years.  At the moment, the berths 1 and 2 at the north of the Terminal are being repaired by the National Port Authority, an entity that manages the moorings that were affected as a result of the earthquake of 2007.	Ica	Convened With time to prequalification: open	93.2			X
<b>TELECOMMUNICATIONS</b>							
14	Band: 899 - 915 MHz and 944 - 960 MHz in Lima and Callao, and Bands 902 - 915 MHz and 947 - 960 MHz for the rest of the country.  Description: Allocation of channels 15 to 20 of the bands from 10.15 to 10.30 GHz and 10.40 to 10.65 GHz in the province of Lima and Callao and concession for the provision of public telecommunications services.	At national level	Convened With time to prequalification: open	298	X		
	Band 1710 - 1770 MHz and 2110 - 2170 MHz  Description: This process is to select individuals, corporations (national or foreign), or consortiums established in domestic corporations who will provide Public	At national level	Convened With time to prequalification: open	To be defined		X	

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	Telecommunications Services using blocks A and B of the Bands from 1.710 to 1.770 MHz and 2.110 to 2.170 MHz at national level, respectively. No Prequalified Bidder in this tender may be Awardee with two (02) blocks of Bands.							
16	National Optical Fiber Backbone.	At national level	Not convened	420				X
<b>LAND TRANSPORT</b>								
17	<p>Panamericas Sur: Ica - Chilean Border. (Lenght Dv. Quilca - Dv. Arequipa; Dv. Matarani - Dv. Moquegua; Dv. Ilo - Tacna - La Concordia)</p> <p>Description: The project has an approximate length of 430 km, which will run a series of interventions.</p> <p>The characteristics of the concession scheme of this route make it possible to grant an operator whose profile points to a legal entity that meets the technical, operational, legal and financial minimum requirements.</p>	Arequipa, Moquegua and Tacna	Convened With time to prequalification: open	50.8			X	
18	Road concessions (includes longitudinal highland)	At national level	Not convened	3,800				X
<b>TOURISM</b>								
19	<p>Kuelap Cable Car **</p> <p>The project includes the development of a transport system for tourists in gondolas (cable car mode) from the district of Tingo to Kuelap Fortress, located in the province of Luya, the Department of Amazonas. This project is part of the projects and actions aimed at enhancement of the Northeastern Tourist Circuit of Peru.</p> <p>The cable car system will have a length of 3.8 km to cover a gap between stations of approximately 1,130 meters.</p>	Amazonas	Not convened	11				X
<b>Mining</b>								
	<p>Huayday Ambara Project</p> <p>Description: The Mining Prospect Huayday Ambara is a reservoir with an area of 2,992 hectares. The land has a coal prospect, with potential for gold exploration.</p> <p>The coal seams are considered "clean anthracite" that can be used in processes of steel, cement and cast iron. The carbon potential is approximately 2 million tons. With an annual production of 66,000 MT, it would have a minimum life of 20 years.</p>	La Libertad	Not convened	To be defined			X	



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24	<b>Operation Maintenance, Rehabilitation and Improvement of Wastewater Plants SEDAPAL (PTARS)</b>  Attractive for investors: Dealer compensation from the state through the annual remuneration for services; it is constituted by: • Payment for Investment - RPI, which pays the investment made, and • Compensation for Maintenance and Operation - RPMO, that pays the costs incurred by the Licensee to operate, replace and maintain the Project.	Lima	Convened (from private investment)	36			X
<b>AIRPORTS</b>							
25	<b>New International Airport of Chinchero - Cusco</b>  Design, construction, financing, administration, operation, maintenance and operation of the new International Airport of Chinchero - Cusco.	Cusco	Convened	420			X
<b>RAILWAYS</b>							
26	<b>Mass Transport of Electric System of Lima and Callao - Line 2 - Segment I</b>	Lima	Not convened	3,000			X
<b>Total of projects</b>					5	8	13
<b>Investment amount</b>					483	1,071	8,798
(*) Corresponds to the estimated cost of operation and maintenance for over 20 years							
(**) Includes taxes							

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TOTAL P.07