

Additional Information for Submission by Exporter (Expiry review on AD Wheat Flour)
[TCI (AD) No. AD-2023-ER2-WheatFlourTR]

1. Plant capacity breakdown

Production Capacity (M' tons per Annum)				
	2020	2021	2022	2023
PLANT A				
PLANT B				
PLANT C				
PLANT D				
PLANT E				
TOTAL				

2. Production of Wheat Flour (in MT)

Year	Volume (in MT)	Value (USD/MT)
2020		
2021		
2022		
2023		
Total		

3. Finished Goods Inventory Report (in MT)

FG Beginning					
Particulars	Unit	2020	2021	2022	2023
FG Beg. Inventory-Volume	m 'tons				
FG Beg. Inventory-Value	USD/MT				
FG Ending					
FG End. Inventory-Volume	m 'tons				
FG End. Inventory-Value	USD/MT				

4. Sales Report (Domestic/Export)

Year	Domestic Sales		Export Sales	
	Volume (in MT)	Value (USD/MT)	Volume (in MT)	Value (USD/MT)
2020				
2021				
2022				
2023				
Total				

5. Cost to Produce & Sell of Wheat Flour

	Unit	2020	2021	2022	2023
Production Volume	M 'Tons				
Unit Cost of Production					
Materials and Supplies:					
(List all Cost Particulars)					
Toral Raw Materials					
Direct Labor					
(List all Cost Particulars)					
Manufacturing Overhead					
(List all Cost Particulars)					
TOTAL COST OF PRODUCTION					
Operating Expense					
(List all Cost Particulars)					
TOTAL COST TO SELL					
Total Cost to Produce and Sell					

6. Profitability

	Unit	2020	2021	2022	2023
Sales Volume (in MT)	M 'Tons				
Sales Revenue (USD/MT)	(USD/MT)				
Wheat Flour Sales					
Other Sales					
Less: Cost of Production					
Gross Profit					
Less: Operating Expenses					
Operating Profit					
Add: Other Income					
Less: Other Expenses					
Less: Finance Costs					
Net Income before Taxes					
Less: Taxes					
Net Income/(Loss) after Taxes					

7. Export Prices

Product Type	Gross Export Prices (USD/MT)	Adjusted Ex-Factory Export Price (USD/MT)
List all Product Types		

8. Domestic Sales of Wheat Flour in Turkey

Product Type	Like product Sold in Home Market	During POI	
		Volume of Domestic Sales in Home Market (MT)	Ratio of Domestic Sales to Export Sales to the Philippines (%)
List all Product Type			

9. Employment Data

By Gender:							
Year	Male			Female			
	Total	Directly Involved in the Production	Indirectly Involved in Production	Total	Directly Involved in the Production	Indirectly Involved in Production	
2020							
2021							
2022							
2023							

By Age Group:						
		< 25 y.o	25-33 y.o	34-39 y.o	40-56 y.o	>57 y.o and above
2020						
	Directly					
	Indirectly					
2021						
	Directly					
	Indirectly					
2022						
	Directly					
	Indirectly					
2023						
	Directly					
	Indirectly					